

# Agency 78 - Nebraska Commission On Law Enforcement

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## Statutory Authority:

The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) was created in 1967 as an agency of state government. Major responsibilities of the agency include (1) the administration of the Law Enforcement Training Center, (2) providing state and federal aid to law enforcement, juvenile justice, and crime victim assistance centers, (3) administering the Uniform Crime Reporting Program, (4) inspecting local jails and juvenile detention facilities, (5) administering the implementation and continuing operation of the Nebraska Criminal Justice Information System (CJIS) and (6) processing claims submitted via the Crime Victims Reparations Program.

## Vision Statement:

## Mission Statement:

## Goals:

## Financial Data:

|                | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 2,916,034   | 3,217,048   | 3,487,729    | 2,778,311  | 3,744,316    | 2,578,377  |
| Cash Fund      | 832,520     | 1,230,108   | 1,280,783    | 1,457,786  | 840,000      | 1,447,325  |
| Federal Fund   | 12,716,923  | 12,606,709  | 12,865,356   | 13,127,932 | 12,772,556   | 12,444,693 |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total Agency   | 16,465,477  | 17,053,865  | 17,633,868   | 17,364,029 | 17,356,872   | 16,470,395 |

# Agency 78 - Nebraska Commission On Law Enforcement Program 150 - Juvenile Services Act

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## Program Objectives:

The Juvenile Services Act distributes funds to local communities for programs which provide alternatives to juvenile incarceration. A Juvenile Services Grant Committee makes decisions on the awarding of funds, sets policy, and makes recommendations regarding actions which will improve Nebraska's juvenile justice system. Funded projects are evaluated by staff each year.

## Financial Data:

|                | Actual FY02    | Approp FY03    | Request FY04   | Recom FY04     | Request FY05   | Recom FY05     |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund   | 665,671        | 682,963        | 684,002        | 685,536        | 684,602        | 687,328        |
| Cash Fund      | 0              | 0              | 0              | 0              | 0              | 0              |
| Federal Fund   | 0              | 0              | 0              | 0              | 0              | 0              |
| Revolving Fund | 0              | 0              | 0              | 0              | 0              | 0              |
| Other Fund     | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total</b>   | <b>665,671</b> | <b>682,963</b> | <b>684,002</b> | <b>685,536</b> | <b>684,602</b> | <b>687,328</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement

## Program 155 - County Planning Grants

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### Program Objectives:

Program 155 contains historical expenditures only.

### Financial Data:

|                | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 80,000      | 112,500     | 0            | 0          | 0            | 0          |
| Cash Fund      | 0           | 0           | 0            | 0          | 0            | 0          |
| Federal Fund   | 0           | 0           | 0            | 0          | 0            | 0          |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total          | 80,000      | 112,500     | 0            | 0          | 0            | 0          |

### Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement

## Program 196 - Law Enforcement Aid

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### Program Objectives:

Program 196 provides state aid to assist law enforcement agencies located on Indian reservation land (Santee Police Department) and those counties (Knox County) that contain a reservation with the costs of law enforcement and jail operations.

### Financial Data:

|                | Actual FY02   | Approp FY03   | Request FY04  | Recom FY04    | Request FY05  | Recom FY05    |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| General Fund   | 94,080        | 90,160        | 90,160        | 22,080        | 90,160        | 22,080        |
| Cash Fund      | 0             | 0             | 0             | 0             | 0             | 0             |
| Federal Fund   | 0             | 0             | 0             | 0             | 0             | 0             |
| Revolving Fund | 0             | 0             | 0             | 0             | 0             | 0             |
| Other Fund     | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>   | <b>94,080</b> | <b>90,160</b> | <b>90,160</b> | <b>22,080</b> | <b>90,160</b> | <b>22,080</b> |

### Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 198 - Central Administration

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## Program Objectives:

This program provides the central administrative services for the Crime Commission governing board, the Jail Standards Board, the Crime Victim's Reparations Committee, the County Attorneys Standards Advisory Council, the Juvenile Justice Advisory Group, the Criminal Justice Information Systems Advisory Council, and the Drug Policy Board.

The 18 member Crime Commission governing board sets policy for the agency, makes decisions regarding the award of grant funds, authorizes studies and research concerning law enforcement issues, and recommends changes to improve Nebraska's criminal justice system.

## Financial Data:

|                | Actual FY02       | Approp FY03      | Request FY04     | Recom FY04       | Request FY05     | Recom FY05       |
|----------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| General Fund   | 483,377           | 485,552          | 482,167          | 460,200          | 484,167          | 467,697          |
| Cash Fund      | 31,231            | 40,151           | 35,151           | 35,151           | 35,151           | 35,151           |
| Federal Fund   | 9,905,150         | 8,553,687        | 8,564,277        | 8,565,565        | 8,564,277        | 8,573,180        |
| Revolving Fund | 0                 | 0                | 0                | 0                | 0                | 0                |
| Other Fund     | 0                 | 0                | 0                | 0                | 0                | 0                |
| <b>Total</b>   | <b>10,419,758</b> | <b>9,079,390</b> | <b>9,081,595</b> | <b>9,060,916</b> | <b>9,083,595</b> | <b>9,076,028</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement

## Program 199 - Grand Island Training Center

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### Program Objectives:

The Law Enforcement Training Center, located in Grand Island, is administered by the Crime Commission. The Police Standards Advisory Council is consulted on all matters pertaining to the Training Center and acts as a subcommittee of the Crime Commission governing body.

The Center provides basic training for new law enforcement officers, supervision/management courses, reserve officer training, highway safety courses, initial and in-service training for jail facility employees, in-service training for sheriffs, and various specialized schools. Training Center staff also certify the curriculum and inspect the three other law enforcement training centers in the state (Omaha and Lincoln Police Departments and the State Patrol).

### Financial Data:

|                | Actual FY02      | Approp FY03      | Request FY04     | Recom FY04       | Request FY05     | Recom FY05       |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| General Fund   | 1,005,509        | 851,207          | 1,255,304        | 1,006,210        | 1,508,791        | 790,004          |
| Cash Fund      | 706,356          | 1,039,957        | 855,632          | 671,130          | 664,849          | 910,669          |
| Federal Fund   | 37,278           | 52,488           | 50,000           | 51,156           | 50,000           | 52,099           |
| Revolving Fund | 0                | 0                | 0                | 0                | 0                | 0                |
| Other Fund     | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total</b>   | <b>1,749,143</b> | <b>1,943,652</b> | <b>2,160,936</b> | <b>1,728,496</b> | <b>2,223,640</b> | <b>1,752,772</b> |

### Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 201 - Victim - Witness Assistance

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## Program Objectives:

The Commission provides funding for local victim assistance centers and domestic violence centers. These centers provide follow-up support services to crime victims and witnesses to ensure that they receive assistance as they proceed through the criminal justice system. The centers are primarily staffed by volunteers and provide services for nearly 37,000 crime victims each year. The Commission currently provides partial funding for 35 victim assistance and domestic violence centers located throughout Nebraska.

## Financial Data:

|                | Actual FY02      | Approp FY03      | Request FY04     | Recom FY04       | Request FY05     | Recom FY05       |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| General Fund   | 50,413           | 52,559           | 53,000           | 52,559           | 53,000           | 52,559           |
| Cash Fund      | 0                | 0                | 0                | 0                | 0                | 0                |
| Federal Fund   | 2,260,039        | 2,261,565        | 2,286,385        | 2,263,264        | 2,286,585        | 2,264,256        |
| Revolving Fund | 0                | 0                | 0                | 0                | 0                | 0                |
| Other Fund     | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total</b>   | <b>2,310,452</b> | <b>2,314,124</b> | <b>2,339,385</b> | <b>2,315,823</b> | <b>2,339,585</b> | <b>2,316,815</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 202 - Crime Victims' Reparations

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## Program Objectives:

Funding is provided in Program 202 of the Crime Commission's budget to compensate innocent victims of crime who receive bodily injury and do not have funds available from other sources. Reimbursement is provided for medical expenses, funeral costs, and lost wages. The maximum amount awarded to each victim is \$10,000. All claims are processed by Commission staff and approved or denied by the Executive Director. The Crime Victim's Reparations (CVR) Committee meets to decide appealed claims.

The department also receives program support of 5% of inmate wages in certain correctional industries programs and federal funds which are awarded as matching funds.

## Financial Data:

|                | Actual FY02    | Approp FY03    | Request FY04   | Recom FY04     | Request FY05   | Recom FY05     |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund   | 209,023        | 28,556         | 28,500         | 28,571         | 28,500         | 28,571         |
| Cash Fund      | 74,981         | 75,000         | 65,000         | 65,000         | 65,000         | 65,000         |
| Federal Fund   | 35,979         | 104,000        | 137,000        | 137,004        | 44,000         | 44,004         |
| Revolving Fund | 0              | 0              | 0              | 0              | 0              | 0              |
| Other Fund     | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total</b>   | <b>319,983</b> | <b>207,556</b> | <b>230,500</b> | <b>230,575</b> | <b>137,500</b> | <b>137,575</b> |

## Performance Measures:



# Agency 78 - Nebraska Commission On Law Enforcement Program 203 - Jail Standards Board

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## Program Objectives:

An 11 member Jail Standards Board , appointed by the Governor, is responsible for the promulgation and enforcement of minimum standards for the operation, maintenance, and construction of local criminal detention facilities. Staff support is provided by 3.80 FTE, who are responsible for the administration of the Jail Standards Program. Major staff activities include (1) inspection of facilities and enforcement of standards, (2) technical assistance including facility planning (new construction and renovation), training for local correctional officers (basic and in-service) and resource development, and (3) data collection on the characteristics and flow of inmates through local jails.

## Financial Data:

|                | Actual FY02    | Approp FY03    | Request FY04   | Recom FY04     | Request FY05   | Recom FY05     |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Fund   | 221,896        | 233,652        | 236,919        | 241,849        | 237,419        | 248,176        |
| Cash Fund      | 0              | 0              | 0              | 0              | 0              | 0              |
| Federal Fund   | 0              | 0              | 0              | 0              | 0              | 0              |
| Revolving Fund | 0              | 0              | 0              | 0              | 0              | 0              |
| Other Fund     | 0              | 0              | 0              | 0              | 0              | 0              |
| <b>Total</b>   | <b>221,896</b> | <b>233,652</b> | <b>236,919</b> | <b>241,849</b> | <b>237,419</b> | <b>248,176</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 210 - State Agency Byrne Funds

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## Program Objectives:

Program 210 represents the consolidated budget for all state agencies receiving federal Byrne Memorial grants. These federal grants are awarded by the Crime Commission. The federal law requires 25% matching funds for all approved projects.

## Financial Data:

|                | Actual FY02 | Approp FY03      | Request FY04     | Recom FY04       | Request FY05     | Recom FY05       |
|----------------|-------------|------------------|------------------|------------------|------------------|------------------|
| General Fund   | 0           | 399,787          | 367,565          | 0                | 367,565          | 0                |
| Cash Fund      | 0           | 75,000           | 75,000           | 436,505          | 75,000           | 436,505          |
| Federal Fund   | 0           | 1,434,969        | 1,327,694        | 1,309,515        | 1,327,694        | 1,309,515        |
| Revolving Fund | 0           | 0                | 0                | 0                | 0                | 0                |
| Other Fund     | 0           | 0                | 0                | 0                | 0                | 0                |
| <b>Total</b>   | <b>0</b>    | <b>1,909,756</b> | <b>1,770,259</b> | <b>1,746,020</b> | <b>1,770,259</b> | <b>1,746,020</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 215 - Criminal Justice Info System

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## Program Objectives:

The Criminal Justice Information Systems (CJIS) Advisory Committee, administered by the Crime Commission, has developed a statewide strategic plan for improving the exchange of information among criminal justice agencies. The plan addresses the need for communication and data sharing between systems as well as automating several key components of the criminal justice system.

## Financial Data:

|                | Actual FY02    | Approp FY03    | Request FY04     | Recom FY04       | Request FY05   | Recom FY05     |
|----------------|----------------|----------------|------------------|------------------|----------------|----------------|
| General Fund   | 85,313         | 280,112        | 290,112          | 281,306          | 290,112        | 281,962        |
| Cash Fund      | 19,952         | 0              | 250,000          | 250,000          | 0              | 0              |
| Federal Fund   | 431,846        | 200,000        | 500,000          | 801,428          | 500,000        | 201,639        |
| Revolving Fund | 0              | 0              | 0                | 0                | 0              | 0              |
| Other Fund     | 0              | 0              | 0                | 0                | 0              | 0              |
| <b>Total</b>   | <b>537,111</b> | <b>480,112</b> | <b>1,040,112</b> | <b>1,332,734</b> | <b>790,112</b> | <b>483,601</b> |

## Performance Measures:

# Agency 78 - Nebraska Commission On Law Enforcement Program 575 - Byrne Grants

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## Program Objectives:

Program 575 represents the federal Byrne grants received by the Law Enforcement Training Center of the Crime Commission.

## Financial Data:

|                | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund   | 20,752      | 0           | 0            | 0          | 0            | 0          |
| Cash Fund      | 0           | 0           | 0            | 0          | 0            | 0          |
| Federal Fund   | 46,631      | 0           | 0            | 0          | 0            | 0          |
| Revolving Fund | 0           | 0           | 0            | 0          | 0            | 0          |
| Other Fund     | 0           | 0           | 0            | 0          | 0            | 0          |
| Total          | 67,383      | 0           | 0            | 0          | 0            | 0          |

## Performance Measures: